



## Combined Delivery Report

Project: **00092476 - Mainstreaming Poverty-Environm**

Country: **United Republic of Tanzania**

Period: **Quarter 1, 2021**

Status: **Approved**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 0011525 - Nat and sub-nat gov impl PEGC</b>		<b>0.00</b>	<b>0.89</b>	<b>0.00</b>	<b>0.89</b>
Fund: 30079 - EUROPEAN COMMISSION		0.00	0.89	0.00	0.89
76125	Realized Loss	0.00	0.89	0.00	0.89
<b>Output: 0011526 - Increased Inv &amp; resources</b>		<b>0.00</b>	<b>49,702.37</b>	<b>0.00</b>	<b>49,702.37</b>
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	5,454.15	0.00	5,454.15
71615	Daily Subsistence Allow-Intl	0.00	409.17	0.00	409.17
75707	Learning - subsistence allowan	0.00	1,801.04	0.00	1,801.04
75709	Learning - training of counter	0.00	3,243.94	0.00	3,243.94
Fund: 30000 - Programme Cost Sharing		0.00	43,703.06	0.00	43,703.06
61105	Salaries - NP Staff	0.00	13,524.12	0.00	13,524.12
62105	Dependency Allowance-NP Staff	0.00	58.32	0.00	58.32
62110	Contrib Joint Staff Pension-NP	0.00	2,945.67	0.00	2,945.67
62115	Contrib to Med,SocIns-NP Staff	0.00	980.50	0.00	980.50
62140	Annual Leave Expense - NO	0.00	1,554.51	0.00	1,554.51
63530	Contribution to EOS Benefits	0.00	473.34	0.00	473.34
63535	Contribution to Security	0.00	540.96	0.00	540.96
63540	Contribution to Training	0.00	47.33	0.00	47.33
63545	Contribution to ICT	0.00	202.87	0.00	202.87
63550	Contributions to MAIP	0.00	6.77	0.00	6.77
63555	Contribution to UN JFA	0.00	378.67	0.00	378.67
63560	Contributions to Appendix D	0.00	33.82	0.00	33.82
64110	Separations - NP Staff	0.00	169.05	0.00	169.05
65115	Contributions to ASHI Reserve	0.00	1,345.66	0.00	1,345.66
65135	Payroll Mgt Cost Recovery ATLA	0.00	26.88	0.00	26.88
71615	Daily Subsistence Allow-Intl	0.00	7,666.08	0.00	7,666.08
75105	Facilities & Admin - Implement	0.00	3,237.26	0.00	3,237.26
75706	Learning - ticket costs	0.00	701.56	0.00	701.56
75707	Learning - subsistence allowan	0.00	9,809.69	0.00	9,809.69
Fund: 30079 - EUROPEAN COMMISSION		0.00	545.16	0.00	545.16
72311	Fuel, petroleum and other oils	0.00	512.22	0.00	512.22
75105	Facilities & Admin - Implement	0.00	35.86	0.00	35.86
76135	Realized Gain	0.00	-2.92	0.00	-2.92
<b>Output: 0011527 - Econ Productivity for Women</b>		<b>56,736.34</b>	<b>90,716.14</b>	<b>0.00</b>	<b>147,452.48</b>
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		56,736.34	46,133.93	0.00	102,870.27
71205	Intl Consultants-Sht Term-Tech	0.00	12,000.00	0.00	12,000.00
71305	Local Consult.-Sht Term-Tech	9,515.57	0.00	0.00	9,515.57
71605	Travel Tickets-International	0.00	8.80	0.00	8.80
71610	Travel Tickets-Local	1,730.10	0.00	0.00	1,730.10
71615	Daily Subsistence Allow-Intl	0.00	1,075.51	0.00	1,075.51
71635	Travel - Other	0.00	1,242.04	0.00	1,242.04
72215	Transporation Equipment	7,739.19	0.00	0.00	7,739.19
72305	Agri & Forestry Products	3,892.73	0.00	0.00	3,892.73
74105	Management and Reporting Svcs	4,269.65	0.00	0.00	4,269.65
74210	Printing and Publications	14,234.43	0.00	0.00	14,234.43
75705	Learning costs	0.00	4,602.98	0.00	4,602.98

75706	Learning - ticket costs	2,811.42	15,073.69	0.00	17,885.11
75707	Learning - subsistence allowan	7,352.94	7,899.66	0.00	15,252.60
75708	Learning - subcontracts	0.00	4,273.25	0.00	4,273.25
75709	Learning - training of counter	5,190.31	0.00	0.00	5,190.31
76120	Unrealized Loss	0.00	0.01	0.00	0.01
76135	Realized Gain	0.00	-42.01	0.00	-42.01
Fund: 11999 - OR Engagemnt fund -frmly DAS		0.00	19,681.81	0.00	19,681.81
71615	Daily Subsistence Allow-Intl	0.00	3,786.98	0.00	3,786.98
72405	Acquisition of Communic Equip	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	1,457.71	0.00	1,457.71
75705	Learning costs	0.00	47.58	0.00	47.58
75706	Learning - ticket costs	0.00	2,664.77	0.00	2,664.77
75707	Learning - subsistence allowan	0.00	10,091.67	0.00	10,091.67
75708	Learning - subcontracts	0.00	1,630.29	0.00	1,630.29
76125	Realized Loss	0.00	4.36	0.00	4.36
76135	Realized Gain	0.00	-1.55	0.00	-1.55
Fund: 30071 - Programme cost sharing - GOV1		0.00	708.40	0.00	708.40
72215	Transporation Equipment	0.00	687.14	0.00	687.14
75105	Facilities & Admin - Implement	0.00	27.49	0.00	27.49
76135	Realized Gain	0.00	-6.23	0.00	-6.23
Fund: 30084 - Prog Resources from 11888		0.00	24,192.00	0.00	24,192.00
71305	Local Consult.-Sht Term-Tech	0.00	22,400.00	0.00	22,400.00
75105	Facilities & Admin - Implement	0.00	1,792.00	0.00	1,792.00
<b>Output: 00121062 - COVID-19 Econ Impact Assesment</b>		<b>0.00</b>	<b>36,703.06</b>	<b>0.00</b>	<b>36,703.06</b>
Fund: 04010 - TRAC 2		0.00	27,342.71	0.00	27,342.71
72210	Machinery and Equipment	0.00	27,342.71	0.00	27,342.71
Fund: 28641 - FW_Crisis Response_COVID		0.00	9,360.35	0.00	9,360.35
72210	Machinery and Equipment	0.00	8,666.99	0.00	8,666.99
75105	Facilities & Admin - Implement	0.00	693.36	0.00	693.36
<b>Project Total:</b>		<b>56,736.34</b>	<b>177,122.46</b>	<b>0.00</b>	<b>233,858.80</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00115525 - Nat and sub-nat gov impl PEGC</b>		<b>0.00</b>	<b>0.89</b>	<b>0.00</b>	<b>0.89</b>
Activity: ACTIVITY 1.3 - Capacitate MDAs & LGAs		0.00	0.89	0.00	0.89
Fund: 30079 - EUROPEAN COMMISSION		0.00	0.89	0.00	0.89
76125	Realized Loss	0.00	0.89	0.00	0.89
<b>Output: 00115526 - Increased Inv &amp; resources</b>		<b>0.00</b>	<b>49,702.37</b>	<b>0.00</b>	<b>49,702.37</b>
Activity: ACTIVITY 2.1 - Capac Nat Lev eradicate Pov		0.00	25,630.83	0.00	25,630.83
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	5,454.15	0.00	5,454.15
71615	Daily Subsistence Allow-Intl	0.00	409.17	0.00	409.17
75707	Learning - subsistence allowan	0.00	1,801.04	0.00	1,801.04
75709	Learning - training of counter	0.00	3,243.94	0.00	3,243.94
Fund: 30000 - Programme Cost Sharing		0.00	19,631.52	0.00	19,631.52
71615	Daily Subsistence Allow-Intl	0.00	7,666.08	0.00	7,666.08
75105	Facilities & Admin - Implement	0.00	1,454.19	0.00	1,454.19
75706	Learning - ticket costs	0.00	701.56	0.00	701.56
75707	Learning - subsistence allowan	0.00	9,809.69	0.00	9,809.69
Fund: 30079 - EUROPEAN COMMISSION		0.00	545.16	0.00	545.16
72311	Fuel, petroleum and other oils	0.00	512.22	0.00	512.22
75105	Facilities & Admin - Implement	0.00	35.86	0.00	35.86
76135	Realized Gain	0.00	-2.92	0.00	-2.92
Activity: ACTIVITY 2.2 - PEA PM Costs		0.00	24,071.54	0.00	24,071.54

Fund: 30000 - Programme Cost Sharing		0.00	24,071.54	0.00	24,071.54
61105	Salaries - NP Staff	0.00	13,524.12	0.00	13,524.12
62105	Dependency Allowance-NP Staff	0.00	58.32	0.00	58.32
62110	Contrib Joint Staff Pension-NP	0.00	2,945.67	0.00	2,945.67
62115	Contrib to Med,SocIns-NP Staff	0.00	980.50	0.00	980.50
62140	Annual Leave Expense - NO	0.00	1,554.51	0.00	1,554.51
63530	Contribution to EOS Benefits	0.00	473.34	0.00	473.34
63535	Contribution to Security	0.00	540.96	0.00	540.96
63540	Contribution to Training	0.00	47.33	0.00	47.33
63545	Contribution to ICT	0.00	202.87	0.00	202.87
63550	Contributions to MAIP	0.00	6.77	0.00	6.77
63555	Contribution to UN JFA	0.00	378.67	0.00	378.67
63560	Contributions to Appendix D	0.00	33.82	0.00	33.82
64110	Separations - NP Staff	0.00	169.05	0.00	169.05
65115	Contributions to ASHI Reserve	0.00	1,345.66	0.00	1,345.66
65135	Payroll Mgt Cost Recovery ATLA	0.00	26.88	0.00	26.88
75105	Facilities & Admin - Implement	0.00	1,783.07	0.00	1,783.07
<b>Output: 00115527 - Econ Productivity for Women</b>		<b>56,736.34</b>	<b>90,716.14</b>	<b>0.00</b>	<b>147,452.48</b>
Activity: -		0.00	0.01	0.00	0.01
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	0.01	0.00	0.01
76120	Unrealized Loss	0.00	0.01	0.00	0.01
Activity: ACTIVITY 3.2 - Enabl LGAs & Priv Sect to Inv		41,290.84	8,161.76	0.00	49,452.60
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		41,290.84	8,161.76	0.00	49,452.60
71305	Local Consult.-Sht Term-Tech	9,515.57	0.00	0.00	9,515.57
71610	Travel Tickets-Local	1,730.10	0.00	0.00	1,730.10
72215	Transporation Equipment	7,739.19	0.00	0.00	7,739.19
72305	Agri & Forestry Products	3,892.73	0.00	0.00	3,892.73
74105	Management and Reporting Srvs	3,058.58	0.00	0.00	3,058.58
75706	Learning - ticket costs	2,811.42	1,102.94	0.00	3,914.36
75707	Learning - subsistence allowan	7,352.94	7,058.82	0.00	14,411.76
75709	Learning - training of counter	5,190.31	0.00	0.00	5,190.31
Activity: ACTIVITY 3.3 - PROJ PM COST Not PEA Related		15,445.50	44,406.32	0.00	59,851.82
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		15,445.50	24,724.51	0.00	40,170.01
71615	Daily Subsistence Allow-Intl	0.00	1,075.51	0.00	1,075.51
74105	Management and Reporting Srvs	1,211.07	0.00	0.00	1,211.07
74210	Printing and Publications	14,234.43	0.00	0.00	14,234.43
75705	Learning costs	0.00	4,602.98	0.00	4,602.98
75706	Learning - ticket costs	0.00	13,970.75	0.00	13,970.75
75707	Learning - subsistence allowan	0.00	840.84	0.00	840.84
75708	Learning - subcontracts	0.00	4,273.25	0.00	4,273.25
76135	Realized Gain	0.00	-38.82	0.00	-38.82
Fund: 11999 - OR Engagemnt fund -frmly DAS		0.00	19,681.81	0.00	19,681.81
71615	Daily Subsistence Allow-Intl	0.00	3,786.98	0.00	3,786.98
72405	Acquisition of Communic Equip	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	1,457.71	0.00	1,457.71
75705	Learning costs	0.00	47.58	0.00	47.58
75706	Learning - ticket costs	0.00	2,664.77	0.00	2,664.77
75707	Learning - subsistence allowan	0.00	10,091.67	0.00	10,091.67
75708	Learning - subcontracts	0.00	1,630.29	0.00	1,630.29
76125	Realized Loss	0.00	4.36	0.00	4.36
76135	Realized Gain	0.00	-1.55	0.00	-1.55
Activity: ACTIVITY 3.4 - HACT AUDIT & Micro-Assessments		0.00	24,192.00	0.00	24,192.00
Fund: 30084 - Prog Resources from 11888		0.00	24,192.00	0.00	24,192.00
71305	Local Consult.-Sht Term-Tech	0.00	22,400.00	0.00	22,400.00
75105	Facilities & Admin - Implement	0.00	1,792.00	0.00	1,792.00
Activity: ACTIVITY 3.5 - Economic Impact Assessment		0.00	708.40	0.00	708.40
Fund: 30071 - Programme cost sharing - GOV1		0.00	708.40	0.00	708.40
72215	Transporation Equipment	0.00	687.14	0.00	687.14
75105	Facilities & Admin - Implement	0.00	27.49	0.00	27.49
76135	Realized Gain	0.00	-6.23	0.00	-6.23
Activity: ACTIVITY 3.6 - Connecting Youth with Sus Agri		0.00	13,247.65	0.00	13,247.65

Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)	0.00	13,247.65	0.00	13,247.65
71205 Intl Consultants-Sht Term-Tech	0.00	12,000.00	0.00	12,000.00
71605 Travel Tickets-International	0.00	8.80	0.00	8.80
71635 Travel - Other	0.00	1,242.04	0.00	1,242.04
76135 Realized Gain	0.00	-3.19	0.00	-3.19
<b>Output: 00121062 - COVID-19 Econ Impact Assesment</b>	<b>0.00</b>	<b>36,703.06</b>	<b>0.00</b>	<b>36,703.06</b>
Activity: ACTIVITY 1 - Multi-sectoral socio-economic	0.00	36,703.06	0.00	36,703.06
Fund: 04010 - TRAC 2	0.00	27,342.71	0.00	27,342.71
72210 Machinery and Equipment	0.00	27,342.71	0.00	27,342.71
Fund: 28641 - FW_Crisis Response_COVID	0.00	9,360.35	0.00	9,360.35
72210 Machinery and Equipment	0.00	8,666.99	0.00	8,666.99
75105 Facilities & Admin - Implement	0.00	693.36	0.00	693.36
<b>Project Total:</b>	<b>56,736.34</b>	<b>177,122.46</b>	<b>0.00</b>	<b>233,858.80</b>

### Funds Utilization

Output: 00097169 - Mainstream PEGG and SDGs Implementing Partner: 03282 - Simiyu Regional Admin Sec	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	162.98
Output: 00115526 - Increased Inv & resources Implementing Partner: 03282 - Simiyu Regional Admin Sec	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00
Output: 00115527 - Econ Productivity for Women Implementing Partner: 03282 - Simiyu Regional Admin Sec	UNDP Amount
Outstanding NIM Advances:	223,987.89
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	62,627.70
Output: 00121062 - COVID-19 Econ Impact Assesment Implementing Partner: 03282 - Simiyu Regional Admin Sec	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

**Sergio Valdini**  
sergio.valdini@undp.org

Date: Apr 07, 2022

Signed on behalf of Implementing Partner:

**Bonamax Mbas**  
Coordinator  
Institute of Rural Development Mwanza

Date: Apr 10, 2022